

**F. No. T-22020/04/2015-CC&V (28)**  
**Government of India**  
**Ministry of Health and Family Welfare**

**Nirman Bhawan, New Delhi.**

**Dated: 05 September 2016**

**To,**

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **3243.63** lakh (**Rupees Thirty Two Crore Forty Three Lakh and Sixty Three Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) for the Month of July during 2016-17 as per details below:-

**2. A. STATE SECTOR**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	198.73
2	BIHAR	875.93
3	CHHATTISGARH	52.05
4	GOA	0.42
5	GUJRAT	173.19
6	HARYANA	189.45
7	HIMACHAL PRADESH	0.45
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	60.30
10	KARNATAKA	81.32
11	KERALA	53.00
12	MADHYA PRADESH	244.24
13	MAHARASHTRA	134.49
14	ORISSA	222.48
15	PUNJAB	26.66
16	RAJASTHAN	146.74
17	TAMIL NADU	134.45
18	TELANGANA	97.83
19	UTTAR PRADESH	387.69
20	UTTRAKHAND	0.00
21	WEST BENGAL	164.21
	<b>TOTAL</b>	<b>3243.63</b>

*Duly*  
*5/9/2016*  
**Under Secretary**

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17</b>		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	<b>3243.63</b>

<b>TO</b>		
<b>3601 (Plan) Grant-in-Aid to State Govt. (Major Head)</b>		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
01.07.31	Grand-in-Aid – General	<b>3243.63</b>

- The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
- This sanction issues with the concurrence of Finance Division vide **Dy. No. C- 1427 Dated - 05.09.2016.**

Yours faithfully,

*D. K. Sahu*  
05/09/2016

**(D. K. Sahu)**

**Under Secretary to the Government of India**

File No. T-22020/04/2015-CC&V dated: September 2016

**Copy forwarded for information and necessary action to:-**

- State Expended Program Immunization Officers of all concerned States.
- Accountant General of concerned States.
- Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
- NRHM FW Budget Section
- Senior AO RCH(DC) /NHM Finance/IFD
- Adjustment sanction folder
- US (NHM-Finance)